

POOLING SUMMARY REPORT
April-2025

Quota / Excess Prices	Milk Blend Price		
	@ 3.5% BF (\$/cwt)	Butterfat (\$/lb)	Skim (\$/lb)
Quota Price	\$20.43410	\$2.6030068	\$0.1173428
Excess Price	\$18.93410	\$2.5880068	\$0.1023428

Announced Prices	Milk Blend Price		
	@ 3.5% BF (\$/cwt)	Butterfat (\$/lb)	Skim (\$/lb)
Class I	\$22.1200	\$2.6539	\$0.1329674
Class II	\$19.1731	\$2.6354	\$0.1031000
Class III	\$18.1231	\$2.5284	\$0.0961000

Production	Milk (lbs)	Butterfat (lbs)	Skim (lbs)	Butterfat (%)
Quota Production (lbs)	15,262,832	615,197	14,647,635	4.03%
Excess Production (lbs)	117,546	4,485	113,061	3.82%
Total Production (lbs)	15,380,378	619,682	14,760,696	4.03%
Excess Production (as % of Total Production)	0.76%	0.72%	0.77%	

Utilization of Production	Milk (lbs)	Butterfat (lbs)	Skim (lbs)	Milk (% of Production)	Butterfat (% of Production)	Skim (% of Production)
Class I	12,979,937	313,565	12,666,372	84.39%	50.60%	85.81%
Class II	383,088	107,210	275,878	2.49%	17.30%	1.87%
Class III	2,017,353	198,905	1,818,448	13.12%	32.10%	12.32%
	15,380,378	619,680	14,760,698	100.00%	100.00%	100.00%

Out-of-State Sales (fulfilled using Pool Production, Bulk Imports, Bulk Inventory)	Milk (lbs)	Butterfat (lbs)	Skim (lbs)
Out-of-State Class I Package Sales	10,114,733	247,010	9,867,723
Out-of-State Bulk Sales	0	0	0
Bulk Cream Sales	776,990	333,614	443,376

Imports	Milk (lbs)	Butterfat (lbs)	Skim (lbs)
Out-of-State Bulk Milk Imports	6,190,376	281,729	5,908,647
Out-of-State Packaged Milk Imports	808,138	19,406	788,732

GAIN / LOSS BREAKDOWN FOR OUT-OF-STATE SURPLUS MILK SALES						
	Class I Packaged Milk (\$)	Bulk Milk - All Classes (\$)	Combined (\$)	Class I Packaged Milk (\$/cwt)	Bulk Milk - All Classes (\$/cwt)	Combined (\$/cwt)
Value Received	\$690,491.46	\$0.00	\$690,491.46	\$16.66		\$16.66
Less: Montana Value	(\$807,890.35)	\$0.00	(\$807,890.35)	(\$19.49)		(\$19.49)
Out-of-State Haul Costs		\$0.00	\$0.00			\$0.00
Surplus Sales Adjustment	(\$117,398.89)	\$0.00	(\$117,398.89)	(\$2.83)		(\$2.83)
Sales Volume (Cls I Pckg Net Export, bulk sales) (cwt):	41,443	0				
Cost of Surplus Sales Adjustment as a function of total pool receipts (\$/cwt):			(\$0.76)			

SHIPMENTS BETWEEN POOL PLANTS	Sale Volume (lbs)	In-State Haul Costs Paid by Pool (\$)	In-State Haul Costs Paid by Pool (\$/cwt)
	3,534,834	(\$47,977.84)	(\$1.36)
Cost of in-state haul costs paid by pool as a function of total pool receipts (\$/cwt):		(\$0.31)	

QUOTA & EXCESS PRICES DETERMINATION FOR MONTANA
April-2025

	Milk (lbs)	Butterfat (lbs)	Skim (lbs)	Milk Weight as % of Total Production (rounded to 7 decimals)
Quota Delivered	15,262,832	615,197	14,647,635	99.23574%
Excess Delivered	117,546	4,485	113,061	0.76426%
Total	15,380,378	619,682	14,760,696	100.00000%

Utilization Value Before Surplus Adjustments & Intrapool Shipments Charges:	Milk (\$)	Butterfat (\$)	Skim (\$)
Class I		\$832,170.15	\$1,699,636.36
Class II		\$282,541.23	\$27,214.63
Class III		\$498,252.91	\$168,708.26
Utilization Value Before Adjustments		\$1,612,964.29	\$1,895,559.25

Surplus Sale Adjustments & Intrapool Shipment Charges:			
Plus: Surplus Sale Adjustments			(\$117,398.89)
Less: Intrapool Shipments Charges			(\$47,977.84)
Utilization Value After Surplus Sale Adjustments and Intrapool Shipment Charges	\$3,343,146.81	\$1,612,964.29	\$1,730,182.52

Adjustments for Pool Settlement Fund:			
Plus: 1/2 of Prior Month's Settlement Fund Balance			\$18,502.52
Less: Quota Milk Delivered * \$0.12/cwt			(\$18,315.40)
Pool Utilization Value		\$1,612,964.29	\$1,730,369.64

Pool Price Before Quota/Excess Differential (\$/lb) rounded to 7 decimal places	\$2.6028922	\$0.1172282
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Quota / Excess Price Calculation		
Quota/Excess Price Differential (\$/lb): \$1.50/cwt / 100 lbs/cwt	\$0.0150000	\$0.0150000
Excess Milk as a Percentage of Total Production rounded to 7 decimal places	0.76426%	0.76426%
Quota Price Differential Relative to Pool Price Before Quota/Excess Differential (\$/lb) rounded to 7 decimal places	\$0.0001146	\$0.0001146
Excess Price Differential Relative to Pool Price Before Quota/Excess Differential (\$/lb) rounded to 7 decimal places	(\$0.0148854)	(\$0.0148854)
Pool Prices Before Quota Differential (\$/lb)	\$2.6028922	\$0.1172282
Quota Price Differential Relative to Pool Price Before Quota/Excess Differential (\$/lb)	\$0.0001146	\$0.0001146
Quota Price (\$/lb)	\$2.6030068	\$0.1173428

Pool Prices Before Quota Differential (\$/lb)	\$2.6028922	\$0.1172282
Excess Price Differential Relative to Pool Price Before Quota/Excess Differential (\$/lb)	(\$0.0148854)	(\$0.0148854)
Excess Price (\$/lb)	\$2.5880068	\$0.1023428

Quota Price of Milk @ 3.5% Butterfat (\$/cwt) rounded to 5 decimal places	\$20.43410
Excess Price of Milk @ 3.5% Butterfat (\$/cwt) rounded to 5 decimal places	\$18.93410

PLANTS' POOL MILK UTILIZATION REPORT
April-2025

Pool Receipts Utilization: MG-BIL	BUTTERFAT			Percentage of	Percentage of	Percentage of
	MILK (lbs)	(lbs)	SKIM (lbs)	Pool Milk Utilization (%)	Pool Butterfat Utilization (%)	Pool Skim Utilization (%)
Class I	3,376,503	79,914	3,296,589	26.01%	25.49%	26.03%
Class II	29,604	29,604	0	7.73%	27.61%	0.00%
Class III	719,911	55,773	664,138	35.69%	28.04%	36.52%
Subtotal	4,126,018	165,291	3,960,727			
Percentage of Type of Surplus Sale - Poolwide(%)						
Class I Net Export: Contiguous States	75,275	1,764	73,511	4.18%	3.83%	4.19%
Class I Net Export: Non-contiguous States	0	0	0	0.00%	0.00%	0.00%
Total Class I Net Exports	75,275	1,764	73,511	1.82%	1.73%	1.82%
Bulk Milk Sales to Out-of-State Markets (<i>excluding cream</i>) - All Classes	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Percentage of Plant's Total Bulk Receipts -						
Source of Bulk Milk Receipts:				Milk (%)	Butterfat (%)	Skim (%)
Pool Producers Affiliated with Pool Plant (<i>included above</i>)	3,627,466	145,014	3,482,452	51.44%	50.09%	51.50%
Other Pool Plants (<i>included above</i>)	1,853,079	73,884	1,779,195	26.28%	25.52%	26.31%
Subtotal - Pool Bulk Receipts	5,480,545	218,898	5,261,647			
Nonpool Plants (<i>not included above</i>)	1,570,776	70,590	1,500,186	22.28%	24.38%	22.19%
Total Bulk Receipts	7,051,321	289,488	6,761,833			

PLANTS' POOL MILK UTILIZATION REPORT
April-2025

Pool Receipts Utilization: MG-GTF	BUTTERFAT			Percentage of	Percentage of	Percentage of
	MILK (lbs)	(lbs)	SKIM (lbs)	Pool Milk Utilization (%)	Pool Butterfat Utilization (%)	Pool Skim Utilization (%)
Class I	4,807,665	109,282	4,698,383	37.04%	34.85%	37.09%
Class II	353,484	77,606	275,878	92.27%	72.39%	100.00%
Class III	701,754	47,871	653,883	34.79%	24.07%	35.96%
Subtotal	5,862,903	234,759	5,628,144			
Percentage of Type of Surplus Sale - Poolwide(%)						
Class I Net Export: Contiguous States	0	0	0	0.00%	0.00%	0.00%
Class I Net Export: Non-contiguous States	0	0	0	0.00%	0.00%	0.00%
Total Class I Net Exports	0	0	0	0.00%	0.00%	0.00%
Bulk Milk Sales to Out-of-State Markets (excluding cream) - All Classes	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Percentage of Plant's Total Bulk Receipts -						
Source of Bulk Milk Receipts:				Milk (%)	Butterfat (%)	Skim (%)
Pool Producers Affiliated with Pool Plant (included above)	7,972,030	318,559	7,653,471	99.00%	99.00%	99.00%
Other Pool Plants (included above)	71,180	2,935	68,245	0.88%	0.91%	0.88%
Subtotal - Pool Bulk Receipts	8,043,210	321,494	7,721,716			
Nonpool Plants (not included above)	0	0	0	0.00%	0.00%	0.00%
Total Bulk Receipts	8,043,210	321,494	7,721,716			

PLANTS' POOL MILK UTILIZATION REPORT
April-2025

Pool Receipts Utilization: DG-BOZ	BUTTERFAT			Percentage of	Percentage of	Percentage of
	MILK (lbs)	(lbs)	SKIM (lbs)	Pool Milk Utilization (%)	Pool Butterfat Utilization (%)	Pool Skim Utilization (%)
Class I	4,795,769	124,369	4,671,400	36.95%	39.66%	36.88%
Class II	0	0	0	0.00%	0.00%	0.00%
Class III	595,688	95,261	500,427	29.53%	47.89%	27.52%
Subtotal	5,391,457	219,630	5,171,827			
Percentage of Type of Surplus Sale - Poolwide(%)						
Class I Net Export: Contiguous States	1,725,333	44,348	1,680,985	95.82%	96.17%	95.81%
Class I Net Export: Non-contiguous States	2,343,718	55,767	2,287,951	100.00%	100.00%	100.00%
Total Class I Net Exports	4,069,051	100,115	3,968,936	98.18%	98.27%	98.18%
Bulk Milk Sales to Out-of-State Markets (excluding cream) - All Classes	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Percentage of Plant's Total Bulk Receipts -						
Source of Bulk Milk Receipts:				Milk (%)	Butterfat (%)	Skim (%)
Pool Producers Affiliated with Pool Plant (included above)	3,780,882	156,107	3,624,775	37.77%	36.24%	37.84%
Other Pool Plants (included above)	1,610,575	63,523	1,547,052	16.09%	14.75%	16.15%
Subtotal - Pool Bulk Receipts	5,391,457	219,630	5,171,827			
Nonpool Plants (not included above)	4,619,600	211,139	4,408,461	46.14%	49.01%	46.02%
Total Bulk Receipts	10,011,057	430,769	9,580,288			

PLANTS' POOL MILK UTILIZATION REPORT
April-2025

Utilization: Pool Total	BUTTERFAT			Percentage of	Percentage of	Percentage of
	MILK (lbs)	(lbs)	SKIM (lbs)	Pool Milk Utilization (%)	Pool Butterfat Utilization (%)	Pool Skim Utilization (%)
Class I	12,979,937	313,565	12,666,372	84.39%	50.60%	85.81%
Class II	383,088	107,210	275,878	2.49%	17.30%	1.87%
Class III	2,017,353	198,905	1,818,448	13.12%	32.10%	12.32%
Subtotal	15,380,378	619,680	14,760,698			
				Percentage of Pool Milk Utilization (%)		
Class I Net Export: Contiguous States	1,800,608	46,112	1,754,496	11.71%	7.44%	11.89%
Class I Net Export: Non-contiguous States	2,343,718	55,767	2,287,951	15.24%	9.00%	15.50%
Total Class I Net Exports	4,144,326	101,879	4,042,447	26.95%	16.44%	27.39%
Bulk Milk Sales to Out-of-State Markets (<i>excluding cream</i>) - All Classes	0	0	0	0.00%	0.00%	0.00%
Total Surplus Sales	4,144,326	101,879	4,042,447	26.95%	16.44%	27.39%