### POOLING SUMMARY REPORT May-2025

	Milk Blend Price					
Quota / Excess Prices	@ 3.5% BF (\$/cwt)	Butterfat (\$/lb)	Skim (\$/lb)			
Quota Price	\$19.35724	\$2.6290131	\$0.1052404			
Excess Price	\$17.85724	\$2.6140131	\$0.0902404			
	Milk Blend Price					
Announced Prices	@ 3.5% BF (\$/cwt)	Butterfat (\$/lb)	Skim (\$/lb)			
Class I	\$20.9200	\$2.6696	\$0.1199627			
Class II	\$18.6587	\$2.6511	\$0.0972000			
Class III	\$17.0104	\$2.5441	\$0.0840000			
Production	Milk (lbs)	Butterfat (lbs)	Skim (lbs)	Butterfat (%)		
Quota Production (lbs)	15,856,941	632,201	15,224,740	3.99%		
Excess Production (lbs)	179,797	6,778	173,019	3.77%		
Total Production (lbs)	16,036,738	638,979	15,397,759	3.98%		
Excess Production (as % of Total Production)	1.12%	1.06%	1.12%			
				Milk (% of	Butterfat (% of	Skim (% of
Utilization of Production	Milk (lbs)	Butterfat (lbs)	Skim (lbs)	Production)	Production)	Production
Class I	13,786,017	328,264	13,457,753	85.97%	51.37%	87.409
Class II	359,274	117,801	241,473	2.24%	18.44%	1.579
Class III	1,891,447	192,914	1,698,533	11.79%	30.19%	11.039
	16,036,738	638,979	15,397,759	100.00%	100.00%	100.009
Out-of-State Sales (fulfilled using Pool Production, Bulk						
Imports, Bulk Inventory)	Milk (lbs)	Butterfat (lbs)	Skim (lbs)			
Out-of-State Class I Package Sales	9,841,458	240,047	9,601,411			
Out-of State Bulk Sales	0	0	0			
Bulk Cream Sales	725,630	308,511	417,119			
Imports	Milk (lbs)	Butterfat (lbs)	Skim (lbs)			
Out-of-State Bulk Milk Imports	5,876,928	261,789	5,615,139			
Out-of-State Packaged Milk Imports	804,433	19,102	785,331			
GAIN / LOSS BREAKDOWN FOR OUT-OF-STATE SURPLU	S MILK SALES					
		1		Class I		
	Class I Packaged	Bulk Milk - All		Packaged	Bulk Milk - All	Combined
	Class i Packaged	DUIK WIIK - All		rackaged	Bulk Wilk - All	Combined

				Class I		
	Class I Packaged	Bulk Milk - All		Packaged	Bulk Milk - All	Combined
	Milk (\$)	Classes (\$)	Combined (\$)	Milk (\$/cwt)	Classes (\$/cwt)	(\$/cwt)
Value Received	\$649,592.53	\$0.00	\$649,592.53	\$15.40		\$15.40
Less: Montana Value	(\$770,047.00)	\$0.00	(\$770,047.00)	(\$18.26)		(\$18.26)
Out-of-State Haul Costs		\$0.00	\$0.00			\$0.00
Surplus Sales Adjustment	(\$120,454.47)	\$0.00	<u>(\$120,454.47)</u>	(\$2.86)		(\$2.86)
Sales Volume (Cls I Pckg Net Export, bulk sales) (cwt):	42,170	0				
Cost of Surplus Sales Adjustment as a	function of total pool	receipts (\$/cwt):	(\$0.75)			

SHIPMENTS BETWEEN POOL PLANTS	Sale Volume (lbs) 4,120,246	In-State Haul Costs Paid by Pool (\$) (\$47,889.05)	In-State Haul Costs Paid by Pool (\$/cwt) (\$1.16)
Cost of in-state haul costs paid by pool as a function of total	pool receipts (\$/cwt):	(\$0.30)	

Montana Department of Livestock - Milk Control Program Phone: (406) 444-2875 / E-mail: livmilkcontrol@mt.gov

### **QUOTA & EXCESS PRICES DETERMINATION FOR MONTANA** May-2025

Excess Price of Milk @ 3.5% Butterfat (\$/cwt) rounded to 5 decimal places

Quota Delivered Excess Delivered Total	Milk (lbs) 15,856,941 179,797 16,036,738	Butterfat (lbs) 632,201 6,778 638,979	Skim (lbs) 15,224,740 173,019 15,397,759	Milk Weight as % of Total Production (rounded to 7 decimals) 98.87884% 1.12116% 100.00000%
	(A)	4 . 44	(4)	
Utilization Value Before Surplus Adjustments & Intrapool Shipments Charges:	Milk (\$)	Butterfat (\$)	Skim (\$)	
Class I Class II		\$876,333.57 \$312,302.23	\$1,625,955.05 \$24,072.09	
Class III		\$491,141.02	\$136,811.72	
Utilization Value Before Adjustments		\$1,679,776.82	\$1,786,838.86	
Surplus Sale Adjustments & Intrapool Shipment Charges: Plus: Surplus Sale Adjustments			(\$120,454.47)	
Less: Intrapool Shipments Charges			(\$47,889.05)	
Utilization Value After Surplus Sale Adjustments and Intrapool Shipment			(\$47,003.03)	
Charges	\$3,298,272.16	\$1,679,776.82	\$1,618,495.34	
Adjustments for Pool Settlement Fund:				
Plus: 1/2 of Prior Month's Settlement Fund Balance			\$18,409.15	
Less: Quota Milk Delivered * \$0.12/cwt			(\$19,028.33)	
Pool Utilization Value		\$1,679,776.82	\$1,617,876.16	
Pool Price Before Quota/Excess Differential (\$/lb) rounded to 7 decimal places		\$2.6288449	\$0.1050722	
Quota / Excess Price Calculation Quota/Excess Price Differential (\$/lb): \$1.50/cwt / 100 lbs/cwt		\$0.0150000	\$0.0150000	
Excess Milk as a Percentage of Total Production rounded to 7 decimal places		1.12116%	1.12116%	
Quota Price Differential Relative to Pool Price Before Quota/Excess				
Differential (\$/lb) rounded to 7 decimal places		\$0.0001682	\$0.0001682	
Excess Price Differential Relative to Pool Price Before Quota/Excess Differential (\$/lb) rounded to 7 decimal places		(\$0.0148318)	(\$0.0148318)	
Pool Prices Before Quota Differential (\$/lb)  Quota Price Differential Relative to Pool Price Before Quota/Excess Differential		\$2.6288449	\$0.1050722	
(\$/lb)		\$0.0001682	\$0.0001682	
Quota Price (\$/lb)		\$2.6290131	\$0.1052404	
Pool Prices Before Quota Differential (\$/lb)  Excess Price Differential Relative to Pool Price Before Quota/Excess Differential		\$2.6288449	\$0.1050722	
(\$/lb)		(\$0.0148318)	(\$0.0148318)	
Excess Price (\$/lb)		\$2.6140131	\$0.0902404	

\$17.85724

# PLANTS' POOL MILK UTILIZATION REPORT May-2025

		BUTTERFAT		Percentage of Pool Milk	Percentage of	Percentage of
Pool Receipts Utilization: MG-BIL	MILK (lbs)	(lbs)	SKIM (lbs)	Utilization (%)	Utilization (%)	Utilization (%)
Class I	3,649,029	86,775	3,562,254	26.47%		` '
Class II	21,301	21,301	0	5.93%	18.08%	0.00%
Class III	559,212	58,034	501,178	29.57%	30.08%	29.51%
Subtotal	4,229,542	166,110	4,063,432			
				Percentage of T	ype of Surplus Sa	ale - Poolwide(%)
Class I Net Export: Contiguous States	0	0	0	0.00%	0.00%	0.00%
Class I Net Export: Non-contiguous States	0	0	0	0.00%	0.00%	0.00%
Total Class   Net Exports	0	0	0	0.00%	0.00%	0.00%
Bulk Milk Sales to Out-of-State Markets (excluding cream) - All Classes	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
				Percentage of	Percentage of	Percentage of
				Plant's Total	Plant's Total	Plant's Total
				Bulk Receipts -	Bulk Receipts -	•
Source of Bulk Milk Receipts:				Milk (%)	Butterfat (%)	Skim (%)
Pool Producers Affiliated with Pool Plant (included above)	3,757,206	148,227	3,608,979	51.10%	50.04%	
Other Pool Plants (included above)	1,918,001	74,558	1,843,443	26.08%	25.17%	26.12%
Subtotal - Pool Bulk Receipts	5,675,207	222,785	5,452,422			
Nonpool Plants (not included above)	1,677,948	73,406	1,604,542	22.82%	24.78%	22.74%
Total Bulk Receipts	7,353,155	296,191	7,056,964			

# PLANTS' POOL MILK UTILIZATION REPORT May-2025

Pool Receipts Utilization: MG-GTF	MILK (lbs)	BUTTERFAT (lbs)	SKIM (lbs)	Percentage of Pool Milk Utilization (%)	Percentage of Pool Butterfat Utilization (%)	Percentage of Pool Skim Utilization (%)
Class I	4,699,956	104,452	4,595,504	34.09%	31.82%	34.15%
Class II	337,973	96,500	241,473	94.07%	81.92%	100.00%
Class III	635,530	24,511	611,019	33.60%	12.71%	35.97%
Subtotal	5,673,459	225,463	5,447,996			
				Percentage of T	ype of Surplus Sa	ale - Poolwide(%)
Class   Net Export: Contiguous States	0	0	0	0.00%	0.00%	0.00%
Class I Net Export: Non-contiguous States	0	0	0	0.00%	0.00%	0.00%
Total Class I Net Exports	0	0	0	0.00%	0.00%	0.00%
Bulk Milk Sales to Out-of-State Markets (excluding cream) - All Classes	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
				Percentage of Plant's Total Bulk Receipts -	Percentage of Plant's Total Bulk Receipts -	Percentage of Plant's Total Bulk Receipts -
Source of Bulk Milk Receipts:				Milk (%)	Butterfat (%)	Skim (%)
Pool Producers Affiliated with Pool Plant (included above)	8,333,838	328,332	8,005,506	100.00%	100.00%	100.00%
Other Pool Plants (included above)	14,202	585	13,617	0.17%	0.18%	0.17%
Subtotal - Pool Bulk Receipts	8,348,040	328,917	8,019,123			
Nonpool Plants (not included above)	0	0	0	0.00%	0.00%	0.00%
Total Bulk Receipts	8,348,040	328,917	8,019,123			

# PLANTS' POOL MILK UTILIZATION REPORT May-2025

Pool Receipts Utilization: DG-BOZ	MILK (lbs)	BUTTERFAT (lbs)	SKIM (lbs)	Percentage of Pool Milk Utilization (%) 39.44%	Percentage of Pool Butterfat Utilization (%) 41.75%	Percentage of Pool Skim Utilization (%) 39.38%
Class I Class II	5,437,032 0	137,037 0	5,299,995 0	0.00%	0.00%	0.00%
Class III	696,705	110,369	586,336	36.83%	57.21%	
Subtotal	6,133,737	247,406	5,886,331	30.83%	37.21/0	34.32/0
				Percentage of T	ype of Surplus Sa	ale - Poolwide(%)
Class I Net Export: Contiguous States	1,632,751	42,022	1,590,729	100.00%	100.00%	100.00%
Class I Net Export: Non-contiguous States	2,584,241	61,587	2,522,654	100.00%	100.00%	100.00%
Total Class   Net Exports	4,216,992	103,609	4,113,383	100.00%	100.00%	100.00%
Bulk Milk Sales to Out-of-State Markets (excluding cream) - All Classes	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Course of Dulk Milk Descipto				Percentage of Plant's Total Bulk Receipts -	•	Percentage of Plant's Total Bulk Receipts -
Source of Bulk Milk Receipts:	2.045.604	462.420	2 702 274	Milk (%)	Butterfat (%)	Skim (%)
Pool Producers Affiliated with Pool Plant (included above)	3,945,694	162,420	3,783,274	38.19%	37.27%	
Other Pool Plants (included above)	2,188,043	84,986	2,103,057	21.18%	19.50%	21.25%
Subtotal - Pool Bulk Receipts	6,133,737	247,406	5,886,331			
Nonpool Plants (not included above)	4,198,980	188,383	4,010,597	40.64%	43.23%	40.52%
Total Bulk Receipts	10,332,717	435,789	9,896,928			

		BUTTERFAT		Percentage of Pool Milk	Percentage of Pool Butterfat	Percentage of Pool Skim
tilization: Pool Total	MILK (lbs)	(lbs)	SKIM (lbs)	Utilization (%)	Utilization (%)	Utilization (%)
Class I	13,786,017	328,264	13,457,753	85.97%	51.37%	87.40%
Class II	359,274	117,801	241,473	2.24%	18.44%	1.57%
Class III	1,891,447	192,914	1,698,533	11.79%	30.19%	11.03%
Subtotal	16,036,738	638,979	15,397,759			
				Percentage of Po	ool Milk Utilizati	on (%)
Class   Net Export: Contiguous States	1,632,751	42,022	1,590,729	10.18%	6.58%	10.33%
Class I Net Export: Non-contiguous States	2,584,241	61,587	2,522,654	16.11%	9.64%	16.38%
Total Class I Net Exports	4,216,992	103,609	4,113,383	26.29%	16.22%	26.71%
Bulk Milk Sales to Out-of-State Markets (excluding cream) - All Classes	0	0	0	0.00%	0.00%	0.00%
Total Surplus Sales	4,216,992	103,609	4,113,383	26.30%	16.21%	26.71%